

20% COMPONENT OF THE IRA UTILIZATION

AS OF DECEMBER 31, 2021

City/Municipality : **MASBATE CITY**
 Province : **MASBATE**
 Region : **V**

DEVELOPMENT PROJECTS	LOCATION (BARANGAYS OF MASBATE CITY)	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST/OBLIGATION INCURRED TO DATE		
Social Development:								
Water System								
Construction/Rehabilitation of Water System at Different Barangays	B. Titong, Anas, Bolo, Cawayan Exterior	2,951,000.00	May 10, 2021	August 07, 2021		2,950,524.52		
Street Lights								
Construction/Rehabilitation of Street Lights	Upland, Coastal and Poblacion	3,030,000.00	May 29, 2021	July 7, 2021 (January 2022 add'l)		3,029,790.53		
School Building								
Construction of School Building (DEBESMSU - Phase 2)	Bantigue	4,924,000.00	May 10, 2021	November 06, 2021		4,923,883.92		
Child Development Centers								
Construction/Rehabilitation of Child Development Center	Sitio Tinago, Bantigue	1,183,000.00	August 01, 2021	November 29, 2021		1,182,294.68		
Repair/Rehabilitation of Child Development Center	Bayombon	789,000.00	August 01, 2021	November 29, 2021		788,814.11		
Repair/Rehabilitation of Child Development Center	Cawayan Exterior	787,000.00	August 01, 2021	November 29, 2021		786,316.37		
Multi-Purpose Buildings								
Construction of Multi-Purpose Building	Nursery	-				-		
Additional Works of Multi-Purpose Building	Bapor	987,000.00	July 02, 2021	November 29, 2021		986,012.87		
Additional Works of Multi-Purpose Building	Centro	978,000.00	August 16, 2021	November 13, 2021		977,668.10		
Construction/Rehab. of Multi-Purpose Building (Phase-2)	Bolo	980,000.00	May 10, 2021	September 06, 2021		979,240.91		
Construction/Rehabilitation of Multi-Purpose Building	Cawayan Interior	981,000.00	August 01, 2021	November 29, 2021		980,020.59		
Other Structure								
Construction of Household Sanitary Toilets with Septic Tank	Ubungan Dacu, Cawayan Exterior, Maniña	1,983,000.00	April 1, 2021	December 31, 2021		1,977,654.00		
Construction of Perimeter Fence at Biyong E/S	Biyong	490,000.00	August 16, 2021	December 13, 2021		489,812.20		
Construction of Perimeter Fence at Julian V. Antonio E/S	Bolo	491,000.00	August 16, 2021	December 13, 2021		490,618.80		
Construction of Perimeter Fence at B. Titong H/S	B. Titong	490,000.00	August 16, 2021	December 13, 2021		489,698.26		
Sub-Total (Social Development)		21,044,000.00				21,032,349.86		

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Economic Development:								
Roads, Pathways and Alleys								
Concreting/Rehabilitation of Roads	Asid	2,956,000.00	March 13, 2021	June 10, 2021		2,955,036.23		
Concreting/Rehabilitation of Roads	Bantigue	2,956,000.00	March 31, 2021	June 10, 2021		2,955,103.16		
Concreting/Rehabilitation of Sinalongan-Cagay Road	Sinalongan, Cagay	1,970,000.00	March 13, 2021	June 10, 2021		1,969,197.27		
Concreting/Rehabilitation of Malinta-Sinalongan Road	Malinta, Sinalongan	1,972,000.00	March 13, 2021	June 10, 2021		1,971,803.51		
Concreting of Bugsayon Marine Sanctuary Access Road	B. Titong	1,970,000.00	March 10, 2021	July 08, 2021		1,969,394.33		
Concreting/Rehabilitation of Roads at Barangay Tugbo	Tugbo	1,477,000.00	September 01, 2021	January 28, 2021		1,476,518.36		
Concreting/Rehabilitation of Roads at Barangay Ubungan Dacu	Ubungan Dacu	1,971,000.00	March 13, 2021	June 10, 2021		1,970,667.09		
Concreting/Rehabilitation of Roads at Barangay Espinosa	Espinosa	1,469,000.00	March 13, 2021	June 10, 2021		1,468,046.32		
Concreting/Rehabilitation of Roads at Barangay Batuhan New Barangay Site	New Barangay Site, Batuhan	987,000.00	August 29, 2021	December 26, 2021		986,935.93		
Concreting/Rehabilitation of Roads/Alleys at Barangay Ibingay	Ibingay	980,000.00	May 10, 2021	July 08, 2021		979,472.93		
Concreting/Rehabilitation of Roads at Barangay Bolo	Bolo	986,000.00	August 29, 2021	December 26, 2021		985,815.89		
Concreting/Rehabilitation of Roads at Barangay Biyong	Biyong	986,000.00	March 13, 2021	June 10, 2021		985,005.18		
Concreting/Rehabilitation of Roads at Barangay Bayombon	Bayombon	985,000.00	March 13, 2021	June 10, 2021		984,709.96		
Concreting/Rehabilitation of Roads at Barangay F. Magallanes	F. Magallanes	984,000.00	September 01, 2021	January 28, 2021		983,366.96		
Concreting/Rehabilitation of Anas Road at Barangay Anas	Anas	986,000.00	March 13, 2021	June 10, 2021		985,122.73		
Concreting/Rehabilitation of Roads at Barangay Usab	Usab	986,000.00				985,528.24		
Concreting/Rehabilitation of Roads at Barangay Mayngaran	Mayngaran	986,000.00	March 13, 2021	June 10, 2021		985,546.35		
Concreting/Rehabilitation of Roads at Barangay Nursery	Nursery	3,940,000.00	September 01, 2021	January 28, 2022		3,939,262.52		
Concreting/Rehabilitation of Batuhan West E/S Cawayan Interior Road	Batuhan, Cawayan Interior	987,000.00	August 29, 2021	December 26, 2021		986,543.00		
Concreting/Rehabilitation of Roads at Barangay Malinta	Malinta	986,000.00				985,075.10		
Concreting/Rehabilitation of Roads/Alleys at Barangay Pating	Pating	986,000.00	September 01, 2021	January 28, 2021		985,506.31		
Concreting/Rehabilitation of Roads at Barangay Pawa	Pawa	986,000.00	August 29, 2021	December 26, 2021		985,698.40		
Concreting Road Shoulder at Mabini Street at Barangay Kalipay	Kalipay	985,000.00	April 25, 2021	June 23, 2021		984,552.03		
Concreting Roads/Alleys/Pathways at Barangay Kinamaligan	Kinamaligan	985,000.00	September 01, 2021	January 28, 2021		393,949.36		

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Roads (Construction/Rehabilitation/Opening)								
Repair/Rehabilitation of City Roads (Brgys Bapor, Centro, Espinosa, Ibingay, Kalipay, Nursery and Pating)	Bapor, Centro, Espinosa, Ibingay, Kalipay, Nursery, Pating	2,962,000.00				2,954,306.32		
Improvement of Tugbungan Road at Barangays Tugbo and Nursery	Tugbo, Nursery	2,957,000.00	May 10, 2021	September 06, 2021		2,956,647.47		
Construction of Roads at Barangay Bagumbayan	Bagumbayan	1,469,000.00	March 31, 2021	July 10, 2021		1,468,628.51		
Construction/Rehabilitation of Bayombon-Ubo-Mapiña Road	Bayombon, Mapiña	985,000.00	April 20, 2021	May 19, 2021		984,729.80		
Construction/Rehabilitation of Igang-Gutusan-Rawis Road	Gutusan-Rawis, Igang	985,000.00	April 20, 2021	May 19, 2021		984,925.61		
Construction/Rehabilitation of Bayombon-Pawa Road	Bayombon, Pawa	987,000.00	April 20, 2021	May 19, 2021		986,250.59		
Road Opening at Barangay Malinta	Malinta	986,000.00	April 20, 2021	May 19, 2021		985,379.89		
Construction/Rehabilitation of Batuhan West-Cawayan Interior Road	Batuhan, Cawayan Interior	493,000.00	April 20, 2021	May 19, 2021		492,163.22		
Elevated Footbridge								
Construction of Elevated Footbridge at Brgy. Cagay	Cagay	492,000.00	September 25, 2021	December 23, 2021		491,639.74		
Construction of Elevated Footbridge at Brgy. Igang	Igang	493,000.00	September 25, 2021	December 23, 2021		492,162.33		
Construction of Elevated Footbridge at Sitio Lumbang, Barangay Malinta	Sitio Lumbang, Malinta	491,000.00	September 25, 2021	December 23, 2021		490,654.17		
Construction of Elevated Footbridge at Brgy. Mapiña	Mapiña	492,000.00	September 25, 2021	December 23, 2021		491,777.13		
Construction of Elevated Footbridge at Brgy. Usab	Usab	493,000.00	September 25, 2021	December 23, 2021		492,316.42		
Post Harvest Facility (Multi-Purpose Drying Pavement)								
Construction of Multi-Purpose Drying Pavement at Brgy. Igang	Igang	491,000.00				490,085.01		
Other Structures/Infrastructures								
Repair/Rehabilitation of Masbate Fish Complex, Ice Plant, Cold Storage and Blast Freezer at Brgy. Pating	Pating	15,841,000.00				15,840,400.00		
Other Infrastructure Related Projects		321,961.00				321,679.00		
Biological Assets								
Procurement of Livestock for Livelihood Development Program (nutrition suport)		5,950,000.00				5,950,000.00		
Forest Development Program		500,000.00				498,175.00		
Aquaculture Structures								
Construction/Repair/Rehabilitation of Buntod Marine Sanctuary Structures at Brgy. Tugbo	Tugbo	1,977,000.00	June 29, 2021	November 25, 2021		1,976,031.35		
Sub-Total (Economic Development)		74,827,961.00				74,205,808.72		

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Environmental Management, Development and Protection Solid Waste Management Program								
Construction of Riprap at the Closed Controlled Dumpsite	Usab	491,000.00				490,030.19		
Additional Concreting of Sanitary Landfill Access Road	Usab	490,000.00				489,318.75		
Establishment of Recyclable Garden at the Final Disposal Facility	Usab	195,000.00				194,186.08		
Construction of Concrete Vehicle Ramp at the Solid Waste Management Processing Facility	Usab	197,000.00				196,073.69		
Construction of Concrete Basin for Washing and Drying of Plastic at the Solid Waste Management Processing Facility	Usab	147,000.00	May 17, 2021	June 25, 2021		146,455.43		
Construction of Concrete Compost Bin at the Solid Waste Management Processing Facility	Usab	147,000.00	May 17, 2021	June 25, 2021		146,918.85		
Construction of Steel Gate at the Solid Waste Management Processing Facility	Usab	98,000.00				97,026.47		
Procurement of Chemical/Enzymes for Biodegradable Waste	Usab	300,000.00				300,000.00		
Sub-Total (EMDP)		2,065,000.00				2,060,009.46		
DEBT SERVICING								
Loan Amortization								
Principal		12,765,479.00				12,697,552.06		
Interest		19,261,286.00				17,322,303.11		
Gross Receipt Tax		270,655.00				156,976.32		
Sub-Total (EMDP)		32,297,420.00				30,176,831.49		
Total Appropriations		130,234,381.00				127,474,999.53		

We certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LYZANDER A. ARIZOBAL
 City Budget Officer


ROWENA R. TUASON
 City Mayor

AS OF DECEMBER 31, 2021

DATE